PLANNING FOR MUNICIPAL PROJECTS

CASE STUDY OF MONTPELIER PROJECTS

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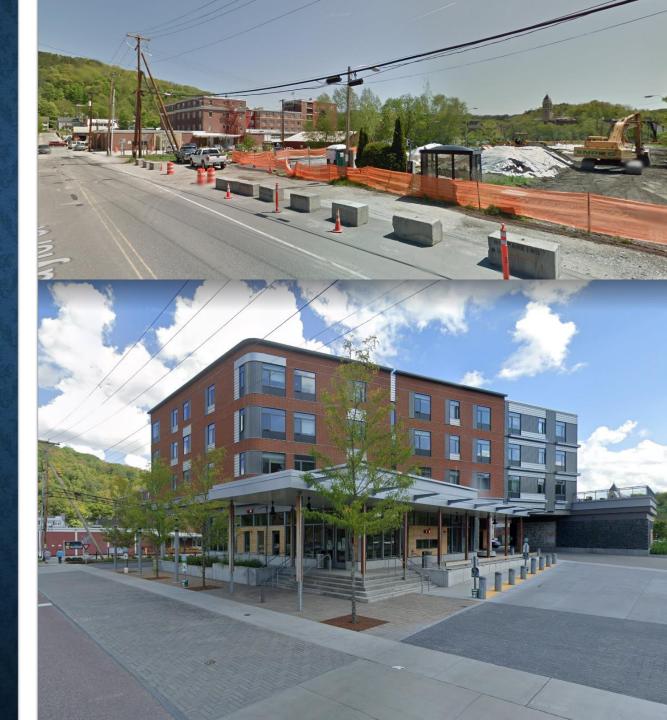
TODAY'S AGENDA

- Discuss the right way for municipalities to do projects in general
 - Plan... prepare... then implement
- What happens when you don't
 - Lessons from the Transit Center project
- Country Club Road property as a case study that is still in process



PROJECTS

- How do we take a vacant lot and make a new building, develop a property, etc.?
- There's a process that you need to use to minimizes delays.
- Its different for us (in gov) because we are public, and we rely on grants and other public funding.





STEPS

• Break projects into three steps: Plan... prepare... implement

• How long each step takes depends on the specifics of each project (but think 1 year for each).

• Cost of each step

PLANNING STEP

 Where do you want to go? How much do you want to pay? When do you want to arrive?

- Final outcome:
 - Site selection
 - Conceptual plan or master plan
 - Statement of principles



PREPARATION STEP

- Intermediate step where we get from plan to shovel ready.
- Final outcome:
 - Permitting complete
 - Financing complete
 - Bid documents complete
 - Other possible pieces like development agreements and buying the property



IMPLEMENTATION STEP

Groundbreaking through construction

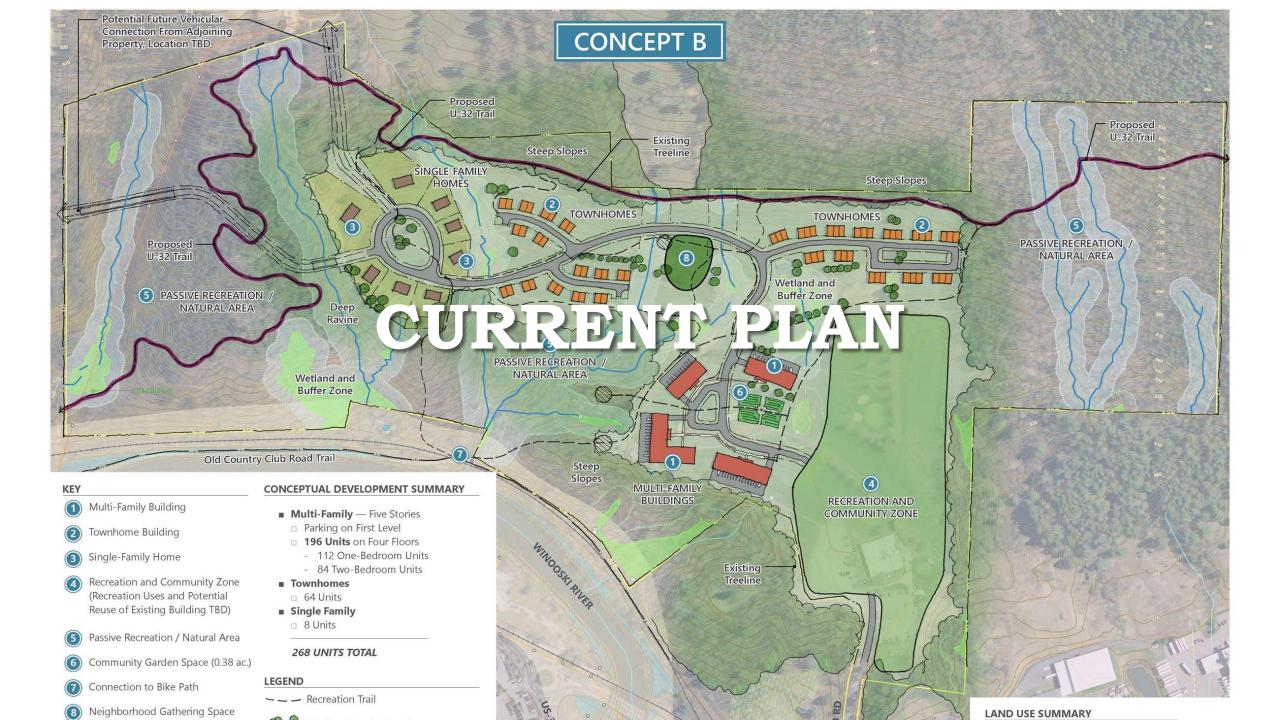
- Final outcome:
 - Project completion
 - Grant closeouts





PLANNING FOR CCR

- City purchased a 138-acre old golf course in 2022 for housing and recreation.
- Outcome of planning process (in May 2023) is an agreed upon conceptual plan.
- Final master plan includes graphic rich plan and give policy guidance going forward.



NEXT STEPS – PREPARATION



Preparation steps starting in 2023

Zoning changes Act 250 and local zoning permits New state designations possible Explore grant opportunities and partnerships Additional engineering and design Approve final designs Explore/ apply for state and local TIF Vote bonds (for TIF) Market studies Any additional rec studies Reach out to prospective developers Develop RFP to sell lots Sell lots for development

NEXT STEPS – IMPLEMENTATION



Implementation starting in 2024-2025

Likely in phases Construction of roads and utilities Housing development by non-profit and for-profit providers

Recreation facilities development by City Examine connection to neighboring properties like Sabin's Pasture

QUESTIONS

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